

The Gazette of India

EXTRAORDINARY

PART I—Section 1

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No. 81] NEW DELHI, SATURDAY, JULY 11, 1959/ ASADHA 20, 1881

MINISTRY OF FINANCE

(Department of Economic Affairs)

RESOLUTION

New Delhi, the 11th July 1959

No. F.2(41)-B/59.—The annual financial Statement for 1959-60 as presented to the Parliament on 28th February, 1959 is now published in its final form for general information.

2. As a result of modifications in the Finance Bill accepted by the Parliament the revenue will be reduced by Rs. 75,76,000.
3. The Demands for Grants for the year 1959-60 were voted without modifications.
4. The deficit on revenue account will thus stand at Rs. 59,07,62,000.

GOVERNMENT OF INDIA

BUDGET

of the

CENTRAL GOVERNMENT

for

1959-60

(As finally adopted)

MINISTRY OF FINANCE;
New Delhi, 11th July 1959.

} A. K. ROY
} *Secretary to the Government of India.*

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I—GENERAL STATEMENT OF THE REVENUE AND EXPENDITURE

(In thousands of Rupees)

	For details, <i>vide</i> Statement	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
I.—CONSOLIDATED FUND OF INDIA.					
REVENUE—					
Principal Heads of Revenue—					
Customs	A	1,79,99,43	1,70,00,00	1,36,00,00	{ 1,30,00,00 + 2,77,00*
Union Excise Duties	"	2,73,62,28	3,04,76,00	3,01,15,00	{ 3,07,00,00 + 17,32,24*
Corporation Tax	"	56,13,16	55,50,00	56,00,00	58,75,00
Taxes on Income other than Corporation Tax	"	90,26,84	84,53,00	86,70,00	87,63,00
Estate Duty	"	—9,40	12,00	12,19	13,75
Taxes on Wealth	"	7,03,58	12,50,00	10,00,00	{ 10,50,00 + 2,50,00*
Taxes on Railway Fares	"	—73,45	7,00	10,73	10,73
Expenditure Tax	"	..	{ 3,00,00	1,00,00	1,00,00
Gift Tax	"	..	2,00,00	1,20,00	1,20,00
Opium	"	2,87,47	2,87,00	3,31,00	3,92,00
Other Heads	"	11,63,42	10,39,65	13,50,35	13,89,60
TOTAL—PRINCIPAL HEADS		6,20,73,33	6,45,74,65	6,09,09,27	{ 6,14,14,08 22,59,24
Contributions from Railways	"	6,29,31	7,04,46	6,40,44	5,97,81
Irrigation: Net Receipts	"	16	66	14	15
Posts and Telegraphs: (Net) (a)	"	3,70,82	2,34,00	5,38,36	4,19,52
Debt Services	"	6,17,86	6,60,45	8,35,76	10,75,23
Civil Administration	"	41,07,82	44,24,05	45,62,76	35,79,77
Currency and Mint	"	33,26,81	36,62,26	34,76,52	55,60,32
Civil Works and Miscellaneous Public Improvements	"	2,51,27	2,86,01	2,88,41	2,98,34
Electricity Schemes	"	55	1,38	—1,61	2,36
Miscellaneous	"	11,94,20	8,44,25	14,63,57	12,83,63
Contributions and Miscellaneous Adjustments between Union and State Governments	"	6,23	6,23	6,23	6,23
Extraordinary Items	"	2,33	14,00,45	1,00,52	15,13,52
TOTAL—REVENUE		7,25,80,69	7,67,98,85	7,28,20,37	{ 7,57,50,96 + 22,59,24
EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT			28,01,67	59,94,50	59,07,62
TOTAL		7,25,80,69	7,96,00,52	7,88,14,87	8,39,17,82

(a) Figures shown net; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement A. —

Note:—The accounts for 1957-58 have not been finally closed and the actuals given here are only provisional.

*Effect of Finance Act.

MET FROM REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

	For details, <i>vide</i> Statement	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
I.—CONSOLIDATED FUND OF INDIA					
EXPENDITURE—					
Direct Demands on the Revenue . . .	B	[61,76,81	94,45,63	99,62,60	1,01,65,34
Irrigation . . .	"	11,16	12,97	16,21	15,41
Debt Services . . .	"	42,08,46	40,00,00	42,06,00	57,88,35
Civil Administration . . .	"	1,67,99,96	2,00,43,95	1,97,71,48	2,22,72,53
Currency and Mint . . .	"	[7,23,47	8,49,64	9,14,10	9,82,43
Civil Works and Miscellaneous Public Improvements . . .	"	[17,11,84	18,65,74	18,28,00	19,30,15
Electricity Schemes . . .	"	3,51	4,95	3,92	5,15
Miscellaneous . . .	"	73,27,00	80,20,79	92,09,20	1,00,62,40
Defence Services(a) . . .	"	2,56,71,97	2,78,13,64	2,66,87,21	2,42,67,99
*Contributions and Miscellaneous Adjustments between Union and State Governments . . .	"	45,90,22	47,03,36	46,94,77	49,02,18
Extraordinary Items . . .	"	11,50,84	28,39,85	15,21,38	35,25,89
TOTAL—EXPENDITURE MET FROM REVENUE . . .		6,83,75,24	7,96,00,52	7,88,14,87	8,39,17,82
EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS		42,05,45	..	..	..
TOTAL . . .		7,25,80,69	7,96,00,52	7,88,14,87	8,39,17,82

(a) Figures shown net; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

II. GENERAL STATEMENT OF THE RECEIPTS

(In thousands of Rupees)

RECEIPTS	For details, <i>vide</i> Statement	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
I.—CONSOLIDATED FUND OF INDIA					
Revenue Surplus (as shown in Part (I)		42,05,45	..	..	..
Capital Accounts outside the Revenue Account	C	..	..	..	..
Permanent Debt (net) . . . . .	..	94,60,86	4,03,25,75	7,12,45,59	3,98,92,73
Floating Debt (net) . . . . .	..	4,54,62,75	2,01,57,00	..	3,28,81,00
Loans and Advances by the Central Government (net) . . . . .	..	..	..	..	..
Inter-State Settlement (net) . . . . .	..	..	..	..	..
TOTAL I—CONSOLIDATED FUND OF INDIA		5,91,29,06	6,04,82,75	7,12,45,59	7,27,73,73
II.—CONTINGENCY FUND OF INDIA	C	..	..	2,00,18	..
III.—PUBLIC ACCOUNT					
Unfunded Debt (net) . . . . .	..	89,26,98	1,18,02,76	91,83,48	1,05,38,09
Depreciation and other Reserve Funds (net) . . . . .	..	..	..	..	..
Appropriation for Reduc- tion or Avoidance of Debt (net) . . . . .	..	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Ad- vances (net) . . . . .	..	..	86,32,87	45,45,73	1,00,61,02
Remittances (net) . . . . .	..	28,24,75	..	81,12	89,16
Transfer of Cash between England and India (net) . . . . .	..	16,56,93	..	..	..
TOTAL III—PUBLIC AC- COUNT . . . . .	..	1,39,08,66	2,09,35,63	1,43,10,33	2,11,88,27
TOTAL RECEIPTS		7,30,37,72	8,14,18,38	8,57,56,10	9,39,62,00
OPENING BALANCE	C	50,95,81	50,55,14	51,80,61	50,11,93
TOTAL		7,81,33,53	8,64,73,52	9,09,36,71	9,89,73,93

AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

DISBURSEMENTS	For details, <i>vide</i> Statement	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
I.—CONSOLIDATED FUND OF INDIA					
Revenue Deficit (as shown in Part I)	C	..	28,01,67	59,94,50	59,07,62
Capital Accounts not met from Revenue . . . . .	..	4,31,55,99	4,91,34,62	4,14,17,51	4,77,52,75
Permanent Debt (net) . . . . .	..	..	..	..	..
Floating Debt (net) . . . . .	..	..	..	23,37,00	..
Loans and Advances by the Central Government (net) . . . . .	..	2,59,62,74	2,60,23,98	3,21,78,98	3,86,74,57
Inter-State Settlement (net) . . . . .	..	1,45,00	12,00	8,07	5
TOTAL I.—CONSOLIDATED FUND OF INDIA		6,92,63,73	7,79,72,27	8,19,36,06	9,23,34,99
II.—CONTINGENCY FUND OF INDIA					
	C	2,02,18	..	..	..
III.—PUBLIC ACCOUNT					
Unfunded Debt (net)	C	..	..	..	..
Depreciation and other Reserve Funds (net) . . . . .	..	23,31,18	28,67,24	39,88,72	16,46,37
Appropriation for Reduction or Avoidance of Debt (net) . . . . .	..	..	..	..	..
Other Deposits and Advances (net) . . . . .	..	11,57,83	..	..	..
Remittances (net) . . . . .	..	..	1,12,58	..	..
Transfer of Cash between England and India (net) . . . . .	..	..	..	..	..
TOTAL III.—PUBLIC ACCOUNT		34,89,01	29,79,82	39,88,72	16,46,37
TOTAL—DISBURSEMENTS		7,29,52,92	8,09,52,09	8,59,24,78	9,39,81,36
CLOSING BALANCE	C	51,80,61	55,21,43	50,11,93	49,92,57
TOTAL		7,81,33,53	8,64,73,52	9,09,36,71	9,89,73,93

A. -Statement of the Revenue of the Central Government

(In thousands of Rupees)

Heads of Revenue	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase (+) De- crease(—) as compar- ed with Budget 1958-59	Budget Estimate, 1959-60	Increase (+) De- crease(—) as compar- ed with Revised 1958-59
I. -CONSOLIDATED FUND OF INDIA						
PRINCIPAL HEADS OF REVENUE -						
I.—Customs	1,79,99,43	1,70,00,00	1,36,00,00	—34,00,00	1,32,77,00	—3,23,00
II.—Union Excise Duties	2,73,62,28	3,04,76,00	3,01,15,00	—3,61,00	3,24,32,24	+23,17,24
III.—Corporation Tax	56,13,16	55,50,00	56,00,00	+50,00	58,75,00	+2,75,00
IV.—Taxes on Income other than Corporation Tax	90,26,84	84,53,00	86,70,00	+2,17,00	87,63,00	+93,00
V.—Estate Duty	—9,40	12,00	12,19	+19	13,75	+1,56
V-A.—Taxes on Wealth	7,03,58	12,50,00	10,00,00	—2,50,00	13,00,00	+3,00,00
V-B.—Taxes on Rail- way Fares	—73,45	7,00	10,73	+3,73	10,73	..
V-C.—Expenditure Tax	..	3,00,00	1,00,00	—2,00,00	1,00,00	..
V-D.—Gift Tax	..	2,00,00	1,20,00	—80,00	1,20,00	..
VI.—Opium	2,87,47	2,87,00	3,31,00	+44,00	3,92,00	+61,00
VII.—Land Revenue	34,78	52,09	56,68	+4,59	54,48	—2,20
VIII.—State Excise Duties	1,86,65	1,66,40	1,62,23	—4,17	1,56,10	—6,13
IX.—Stamps	3,20,53	2,93,17	3,33,38	+40,21	3,39,97	+6,59
X.—Forest	2,32,99	2,56,59	2,65,46	+8,87	2,77,91	+12,45
XI.—Registration	9,98	8,49	11,27	+2,78	11,28	+1
XII.—Taxes on Vehicles	36,63	33,94	39,20	+5,26	41,70	+1,25,00
XII-A.—Sales Tax	2,29	1,79,76	3,13,51	+1,33,75	3,33,26	+19,75
XIII.—Other Taxes and Duties	3,39,57	49,21	1,68,62	+1,19,41	1,74,90	+6,28
TOTAL	5,20,73,33	6,45,74,65	6,09,09,27	—36,65,38	6,36,73,32	+27,64,05
IRRIGATION—						
XVII.—Irrigation, Navi- gation, Embankment and Drainage Works (Commercial)	1	50	..	—50	..	..
Deduct—Working Ex- penses	..	..	..	..	..	..
Net Receipts	1	50	..	—50	..	..
VIII.—Irrigation, Navi- gation, Embankment Drainage Works (Non- Commercial)	15	16	14	—2	15	+1
TOTAL	16	66	14	—52	15	+1
POSTS AND TELEGRAPHS—						
XIX.—Posts and Tele- graphs—Gross receipts	61,62,91	63,64,00	66,36,00	+2,72,00	69,24,00	+2,88,00
Deduct—Working Ex- penses	55,17,88	58,15,84	57,81,17	+34,67	61,43,36	—3,62,19
Net Receipts	6,45,03	5,48,16	8,54,83	+3,06,67	7,80,64	—74,19
DEBT SERVICES—						
XX.—Interest	6,17,86	6,60,45	8,35,76	+1,75,31	10,75,23	+2,39,47
Carried over	6,33,36,38	6,57,83,92	6,26,00,00	—31,83,92	6,55,29,34	+29,29,34

A.—Statement of the Revenue of the Central Government—*contd.*
(In thousands of Rupees)

Heads of Revenue	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase (+) De- crease(—) as com- pared with Budget, 1958-59	Budget Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Revised 1958-59
I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)						
Brought forward	6,33,36,38	6,57,83,92	6,26,00,00	—31,83,92	6,55,29,34	±29,29,34
CIVIL ADMINISTRATION						
XXI.—Administration of Justice	11.62	10.31	12.76	+2.45	12.81	1.5
XXII.—Jails	1.28	1.15	1.24	+9	1.27	1.3
XXIII.—Police	59.37	35.06	51.13	+16.07	62.62	+11.49
XXIV.—Ports and Pilots	22.15	41.40	32.01	—9.39	32.04	+3
XXIV-A.—Mercantile Marine . . . . .	..	8.74	7.57	—1.17	7.59	+2
XXV.—Lighthouses and Lightships	46.21	48.34	49.55	+1.21	48.19	—1.36
XXVI.—Education	68.66	32.26	68.95	+36.69	35.02	—33.93
XXVII.—Medical	39.07	29.28	26.41	—2.87	28.49	1.2,08
XXVIII.—Public Health	22.50	22.08	15.34	—6.74	13.78	—1.56
XXIX.—Agriculture	1,16.74	79.40	75.78	—3.62	61.74	—14.04
XXIX-A.—Rural Deve- lopment . . . . .	..	..	..	..	..	..
XXX.—Animal Husb- andry	15.93	17.79	21.93	+4.14	22.71	+78
XXXI.—Co-operation	8.50	1.54	7.43	+5.89	5.31	—2.12
XXXII.—Industries and Supplies	31,14.30	34,80.42	35,14.34	+33.92	26,48.06	—8,66.28
XXXIII.—Aviation	91.71	89.95	1,01.79	+11.84	93.20	—8.59
XXXIV.—Broadcasting	1,70.80	1,77.88	2,03.88	+26.00	2,12.35	18.47
XXXV.—Miscellaneous Departments	3,18.98	3,48.45	3,72.65	+24.20	2,94.59	—78.06
TOTAL	41,07.82	44,24.05	45,62.76	+1,38.71	35,79.77	—9,82.99
CURRENCY AND MINT—						
XXXVII.—Currency	32,75.65	32,36.95	31,77.17	—59.78	42,09.18	+10,32.01
XXXVIII.—Mint	51.16	4,25.31	2,99.35	—1,25.96	13,51.14	+10,51.79
TOTAL	33,26.81	36,62.26	34,76.52	—1,85.74	55,60.32	+20,83.80
CIVIL WORKS, ETC.—						
XXXIX.—Civil Works	2,50.14	2,84.43	2,86.54	+2.11	2,96.70	+10.16
XL.—A.—Receipts from Multi-purpose River Schemes	1.13	1.58	1.87	+29	1.64	—23
TOTAL	2,51.27	2,86.01	2,88.41	+2.40	2,98.34	+9.93
ELECTRICITY SCHEMES—						
XLI.—Receipts from Electricity Schemes— Gross Receipts	8.48	9.75	9.83	+8	13.95	+4.12
Deduct— Working Expenses	7.93	8.37	11.44	—3.07	11.59	—15
Net Receipts	55	1.38	—1.61	—2.99	2.36	+3.97
Carried over	7,10,22,83	7,41,57,62	7,09,26,08	—32,31,54	7,49,70,13	40,44,05

A.—Statement of the Revenue of the Central Government—concl'd.

(In thousands of Rupees)

Heads of Revenue	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase (+) De- crease(—) as com- pared with Budget 1958-59	Budget Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Revised, 1958-59
I.—CONSOLIDATED FUND OF INDIA— (contd.)						
Brought forward	7,10,22.83	7,41,57.62	7,09,26.03	—22,31.54	7,40,70.13	40,44.05
MISCELLANEOUS—						
XLIV.—Receipts in aid of Superannuation	64.24	72.80	84.73	+11.93	57.91	—26.82
XLV.—Stationery and Printing	17.94	29.08	29.91	+83	30.08	+17
XLV-A.—Contributions from Railways	6,29.31	7,04.46	6,40.44	—64.02	5,97.81	—42.63
XLVI.—Miscellaneous.	11,10.72	7,46.54	13,39.82	+5,93.28	11,87.97	—1,51.85
XLVI-A.—Receipts from Road and Water Transport Schemes						
—Gross Receipts	66.40	57.31	73.46	+16.15	76.00	+2.54
Deduct—Working Ex- penses	65.10	61.48	64.35	—2,877	68.33	—3.89
Net Receipts	1.30	—4.17	9.11	+13.28	7.67	—1.44
TOTAL	18,23.51	15,48.71	21,04.01	+5,55.30	18,81.44	—2,22.57
DEFENCE SERVICES—						
XLVII.—Defence Re- ceipts—Effective	17,14.82	13,56.36	15,19.28	+1,62.92	20,16.16	+4,96.88
XLVIII.—Defence Re- ceipts—Non-effective	15.92	8.98	46.10	+37.12	13.25	—32.85
TOTAL	17,30.74	13,65.34	15,65.38	+2,00.04	20,29.41	+4,64.03
CONTRIBUTIONS AND MISCELLANEOUS— ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—						
L.—Miscellaneous Ad- justments between Union and State Governments	6.23	6.23	6.23	..	6.23	..
EXTRAORDINARY ITEMS—						
LI.—Extraordinary Re- ceipts	2	14,00.00	1,00.00	—13,00.00	15,13.00	+14,13.00
LI-A.—Receipts on ac- count of Community Development Projects, National Extension Service and Local De- velopment Works	48 1,83	45	52	+7	52	..
LII-B.—Civil Defence	..	..	..	..	..	..
LII-C.—Pre-partition Re- ceipts	..	..	..	..	..	..
TOTAL	2.33	14,00.45	1,00.52	—12,99.93	15,13.52	+14,13.00
RAILWAY REVENUE AS PER RAILWAY BUDGET	70,54.01	94,03.38	77.80.27	—16,23.11	93,32.58	+15,52.31
TOTAL—REVENUE	8,16,39.65	8,78,81.73	8,24,82.49	—53,99.24	8,97,33.31	+72,50.82
Excess of Expenditure over Revenue or Deficit	..	28,01.67	59,94.50	..	59,07.62	..

B.—Statement of the Expenditure met from Revenue of the Central Government

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase (+) De- crease(−) as com- pared with Budget, 1958-59	Budget Estimate, 1959-60	Increase (+) De- crease(−) as com- pared with Revised, 1958-59
1.—CONSOLIDATED FUND OF INDIA						
DIRECT DEMANDS ON THE REVENUE —						
1.—Customs	3,06,84	4,16,26	3,85,34	−30,92	3,96,77	+11,43
2.—Union Excise Duties	45,83,46	74,64,66	73,65,16	+4,00,50	78,44,55	−20,61
3.—Corporation Tax		1,30,95	1,22,59	−8,36	1,34,68	+12,09
4.—Taxes on Income other than Corporation Tax	4,65,24	3,80,48	3,55,50	+24,98	3,81,12	+25,62
5.—Estate Duty		9,93	9,86	−7	11,08	+1,22
5-A.—Taxes on Wealth		13,60	22,37	+8,77	24,09	+1,72
5-B.—Taxes on Railway fares		4,73	8,00	+3,27	8,00	..
5-C.—Expenditure Tax		3,00	2,19	−81	2,29	+10
5-D.—Gift Tax			4,38	+4,38	4,58	+20
6.—Opium	1,98,04	2,42,18	2,70,23	+28,05	3,09,94	+39,71
7.—Land Revenue	39,88	42,18	41,14	−1,04	51,03	+9,89
8.—State Excise Duties	44,22	49,18	49,88	+70	50,21	+33
9.—Stamps	2,02,27	2,38,63	2,60,30	+21,67	2,83,07	+22,77
10.—Forest	3,01,40	4,08,14	3,83,87	−24,27	4,73,05	+89,18
11.—Registration	1,60	1,89	2,10	+21	2,38	+28
12.—Taxes on Vehicles	22,08	26,17	27,23	+1,06	20,02	+1,79
12-A.—Sales Tax		10,19	9,66	−53	10,00	+34
13.—Other Taxes and Duties	11,78	3,46	1,42,80	+1,39,34	1,49,48	+6,68
TOTAL	61,76,81	94,45,63	99,62,60	+5,16,97	1,01,65,34	+2,02,74
REVENUE ACCOUNT OF IRRIGATION WORKS—						
17.—Irrigation, Navigation, Embankment and Drainage Works (Commercial)	..	..		
18.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)	11,16	12,97	16,21	+3,24	15,41	−80
TOTAL	11,16	12,97	16,21	+3,24	15,41	−80
POSTS AND TELEGRAPHS REVENUE ACCOUNT—						
20.—Posts and Telegraphs —Interest on Debt	2,74,21	3,14,16	3,16,47	+2,31	3,61,12	+44,65
Carried over	64,62,18	97,72,76	1,02,95,28	+5,22,52	1,05,41,87	+2,46,59

B. Statement of the Expenditure met from Revenue of the Central Government—*contd.*

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase (+) De- crease(—) as com- pared with Budget, 1958-59	Budget Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Revised, 1958-59
I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)						
Brought forward . . .	64,62,18	97,72,76	1,02,95,28	+5,22,52	1,05,41,87	+2,46,59
DEBT SERVICES—						
22.—Interest on Debt and other Obliga- tions . . .	1,17,75,38	1,34,42,93	1,35,92,93	+1,50,00	1,63,21,88	+27,28,95
<i>Deduct</i> —Interest transferred to—						
Railways . . .	38,10,62	42,53,93	43,62,31	—1,08,38	48,42,90	—4,80,59
Irrigation . . .						
Posts and Telegraphs . . .	2,78.49	3,17,16	3,18,15	—99	3,62,81	—44,66
State Governments . . .	34,98,80	50,09,63	48,36,00	+1,73,63	54,21,00	—5,85,00
Other heads . . .	4,79,01	3,62,21	3,70,47	—8,26	4,06,82	—36,35
TOTAL TRANSFERS . . .	80,66,92	99,42,93	98,86,93	+56,00	1,10,33,53	—11,46,60
Net . . .	37,08,46	35,00,00	37,06,00	+2,06,00	52,88,35	+15,82,35
23.—Appropriation for Re- duction or Avoidance of Debt . . .	5,00,00	5,00,00	5,00,00	..	5,00,00	..
TOTAL . . .	42,08,46	40,00,00	42,06,00	+2,06,00	57,88,35	+15,82,35
CIVIL ADMINISTRATION—						
25.—General Administration	14,74,06	16,34,27	16,20,21	—14,06	16,12,97	—7,24
26.—Audit . . .	6,47,39	7,25,77	7,18,17	—7,60	7,64,78	+46,61
27.—Administration of Justice . . .	38,60	42,17	43,79	+162	44,09	+30
28.—Jails . . .	12,80	14,06	13,72	—34	14,38	+66
29.—Police . . .	7,81,56	8,26,37	8,25,36	—1,01	8,91,41	+66,05
30.—Ports and Pilotage . . .	79,03	46,08	38,48	—7,60	44,35	+5,87
30-A.—Mercantile Marine ships . . .	..	61,29	59,88	—1,41	67,93	+8,05
31.—Lighthouses and Light ships . . .	16,74	48,34	49,55	+1,21	48,19	—1,36
34.—Trial Areas . . .	5,46,47	9,40,92	10,78,67	+1,37,75	11,31,23	+52,56
35.—External Affairs . . .	6,99,65	7,49,61	7,49,93	+32	8,37,15	+87,22
36.—Scientific Departments . . .	13,23,29	17,79,14	17,09,38	—69,76	23,26,76	+6,17,38
37.—Education . . .	20,97,78	29,63,20	28,22,96	—1,40,24	38,12,32	+9,89,36
38.—Medical . . .	4,52,19	6,14,71	5,55,36	—59,35	6,92,43	+1,37,07
39.—Public Health . . .	8,69,39	9,88,11	9,65,01	—23,10	10,00,29	+35,28
40.—Agriculture . . .	10,60,71	13,87,18	13,53,63	—33,55	14,18,04	+64,41
40-A.—Rural Development . . .	71,67	1,85,16	87,16	+2,00	1,09,00	+21,84
41.—Animal Husbandry . . .	94,93	1,52,90	1,35,74	—17,16	2,52,72	+1,16,98
42.—Co-operation . . .	98,62	1,39,35	2,19,82	+80,47	2,82,94	+63,12
43.—Industries and Sup- plies . . .	47,05,14	46,15,71	45,08,78	—1,06,93	44,80,28	—28,50
44.—Aviation . . .	2,88,63	3,24,88	3,32,26	+7,38	3,59,73	+27,47
45.—Broadcasting . . .	3,45,53	3,73,50	3,86,78	+13,28	4,14,47	+27,69
47.—Miscellaneous Depart- ments . . .	10,95,78	15,31,23	14,96,84	—34,39	16,67,07	+1,70,23
TOTAL . . .	1,67,99,96	2,00,43,95	1,97,71,48	—2,72,47	2,22,72,53	+25,01,05
Carried over . . .	2,74,70,60	3,38,16,71	3,42,72,76	+4,56,05	3,86,02,75	+43,29,99

B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.*

[In thousands of Rupees]

Hheads of Expenditure	Accounts 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase (+) De- crease(—) as com- pared with Budget, 1958-59	Budget Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Revised, 1958-59
I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)						
Brought forward	2,74,70,60	3,38,16,71	3,42,72,76	+ 4,56,05	3,86,02,75	+ 43,29,99
CURRENCY AND MINT—						
48.—Currency	3,40,40	3,72,87	3,41,03	—31,84	3,94,34	+ 53,31
49.—Mint	3,83,07	4,76,77	5,73,07	+ 96,30	5,88,09	+ 15,02
TOTAL	7,23,47	8,49,64	9,14,10	+ 64,46	9,82,43	+ 68,33
CIVIL WORKS, ETC.—						
50.—Civil works	16,87,59	17,75,51	17,48,95	—26,56	18,29,16	+ 80,21
51-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes	24,25	90,23	79,05	—11,18	1,00,99	+ 21,94
TOTAL	17,11,84	18,65,74	18,28,00	—37,74	19,30,15	+ 1,02,15
ELECTRICITY SCHEMES—						
52-A.—Other Revenue Expenditure connected with Electricity Schemes	3,51	4,95	3,92	—1,03	5,15	+ 1,23
MISCELLANEOUS—						
54.—Famine	1,73	25	4,00	+ 3,75	50	—3,50
54-A.—Territorial and Political Pensions	21,60	22,09	21,20	—89	25,34	+ 4,14
54-B.—Privy Purses and Allowance of Indian Rulers	5,44,61	5,46,75	5,47,40	+ 65	5,41,93	—5,47
55.—Superannuation Allowance and Pensions	3,57,42	3,71,27	3,83,94	+ 12,67	3,96,11	+ 12,17
56.—Stationery and Printing	2,98,48	2,56,32	2,94,42	+ 38,10	2,65,81	—28,61
57.—Miscellaneous	61,03,16	68,24,11	79,58,24	+ 11,34,13	88,32,71	+ 8,74,47
TOTAL	73,27,00	80,20,79	92,09,20	+ 11,88,41	1,00,62,40	+ 8,53,20
DEFENCE SERVICES—						
58.—Defence Services Effective—Army	1,72,97,88	1,72,04,36	1,67,64,26	—4,40,10	1,68,65,30	+ 1,01,04
59.—Defence Services Effective—Navy	14,13,06	16,61,98	16,61,98	..	18,36,90	+ 1,74,92
60.—Defence Services Effective—Air Force	72,74,69	88,54,65	83,77,98	—4,76,67	59,79,91	—23,98,07
60-A.—Defence Services—Non-Effective	14,17,08	14,57,99	14,48,37	—9,62	16,15,29	+ 1,66,92
TOTAL	2,74,02,71	2,91,78,98	2,82,52,59	—9,26,39	2,62,97,40	—19,55,19
Carried over	6,46,19,13	7,37,36,81	7,44,80,57	+ 7,43,76	7,78,80,28	+ 33,99,71

B.—Statement of the Expenditure met from Revenue of the Central Government—*Concl'd.*

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase (+) De- crease(—) as com- pared with Budget, 1958-59	Budget Estimate, 1959-60	Increase (+) De- crease(—) as com- pared with Revised, 1958-59
1.—CONSOLIDATED FUND OF INDIA— (<i>cont'd.</i>)						
Brought forward.	6,46,39.13	7,37,36.81	7,44,80.57	+ 7,43.76	7,78,80.28	+ 33,99.71
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—						
61.—Grants-in-aid to States	45,84.92	46,96.70	46,85.07	—11.63	48,84.10	+ 1,99.03
62.—Miscellaneous Adjustments between Union and State Governments	5.30	6.66	9.70	+ 3.04	18.08	+ 8.38
TOTAL	45,90.22	47,03.36	46,94.77	—8.59	49,02.18	+ 2,07.41
EXTRAORDINARY ITEMS—						
63.—Extraordinary Charges	..	14,00.00	1,00.00	—13,00.00	15,00.00	+ 14,00.00
63.-B.—Community Development Projects, National Extension Service and Local Development Works	10,86.38	14,01.64	13,80.64	—21.00	19,97.66	+ 6,17.02
64-B.—Civil Defence	87	94	94	..	94	..
64-C.—Pre-partition Payments	63.59	37.27	39.80	+ 2.53	27.29	—12.51
TOTAL	11,50.84	28,39.85	15,21.38	—13,18.47	35,25.89	+ 20,04.51
RAILWAY EXPENDITURE AS PER RAILWAY BUDGET	70,54.01	94,03.38	77,80.27	—16,23.11	93,32.58	+ 15,52.31
TOTAL—EXPENDITURE MET FROM REVENUE	7,74,34.20	9,06,83.40	8,84,76.99	—22,06.41	9,56,40.93	+ 71,63.94
Excess of Revenue over Expenditure or Surplus	42,05.45	..			..

C.—Statement of the Receipts and Disbursements of the Central Government

[In thousands of Rupees]

RECEIPTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
I.—CONSOLIDATED FUND OF INDIA				
Excess of Revenue over Expenditure (from Statement B)	42,05,45	..		..
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—				
LIV.—Sale proceeds of American and Lease-Lend surpluses . . . .	..	..		..
PUBLIC DEBT—				
<i>A.—Debt raised in India—</i>				
I.—PERMANENT DEBT—				
New Loan . . . . .	..	1,45,00,00	..	2,25,00,00
3½ per cent Bonds, 1963 . . . .	..	..	58,55,92	..
3½ per cent National Plan Bonds—Fifth Series (3½ per cent, 1968) . . . .	..	..	34,33,90	..
4 per cent Loan, 1973 . . . . .	..	..	3,49,51,44	..
3½ per cent Loan, 1968 . . . . .	..	..	30,00,00	..
3½ per cent National Plan Bonds—Third Series (3½ per cent, 1967) . . . .	..	..	30,00,00	..
15-Year Annuity Certificates	65,23	1,65,00	77,00	1,20,00
Other Loans	1,36,16,57	..	..	..
TOTAL	1,36,81,80	1,46,65,00	5,03,18,26	2,26,20,00
II.—FLOATING DEBT—				
Treasury Bills	12,36,64,75	52,71,36,00	47,79,32,75	54,65,20,00
Other Floating Loans . . . . .	..	..	..	95,24,00
TOTAL	12,36,64,75	52,71,36,00	47,79,32,75	55,60,44,00
<i>B.—Debt raised in England</i>	<i>..</i>	<i>..</i>	<i>30,67,00</i>	<i>40,66,00</i>
<i>C.—Other Debt</i>	<i>32,47,10</i>	<i>2,84,76,14</i>	<i>2,07,69,00</i>	<i>2,59,11,00</i>
TOTAL—PUBLIC DEBT	44,05,93,65	57,02,77,14	55,20,87,01	60,86,41,00
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments	61,40,32	62,21,84	78,96,03	95,36,86
Other Loans and Advances	13,27,91	12,46,66	15,57,11	15,32,48
TOTAL	74,68,23	74,68,50	94,53,14	1,10,69,34
INTER-STATE SETTLEMENT.—				
India and Burma . . . . .	..	..	..	..
Centre and Mysore . . . . .	..	..	..	..
Centre and Kerala . . . . .	..	..	..	..
Centre and Madras . . . . .	..	..	..	..
Centre and Bombay . . . . .	..	..	3,97	..
TOTAL . . . . .	..	..	3,97	..
TOTAL—I.—CONSOLIDATED FUND OF INDIA—RECEIPTS	45,22,67,33	57,77,45,64	56,15,44,12	61,97,10,34

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
1.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>				
Excess of Expenditure over Revenue (from Statement A)	..	28,01,67	59,94,50	59,07,62
CAPITAL ACCOUNTS NOT MET FROM REVENUE—				
Railway Capital (as shown in Railway Budget)	1,51,89,63	1,38,83,59	1,20,88,41	1,21,81,34
Posts & Telegraphs	10,82,84	10,82,00	11,16,56	15,44,49
Forest	9,29	9,51	9,00	13,97
Security Printing Press	1,62	11,07	5,43	11,00
Irrigation	13,68	19,46	18,04	14,01
Agricultural Improvement and Re- search	84,93	1,78,70	75,13	4,93,47
Industrial Development	1,47,57,31	1,93,08,89	1,88,65,70	54,28,16
Civil Aviation	2,55,31	3,28,67	2,23,81	4,38,27
Broadcasting	36,73	1,15,00	80,00	1,05,00
Ports	1,74,95	3,92,57	2,35,34	2,42,53
Currency and Coinage	14,47	69,14	3,58,00	98,62,71
Mint	28,38	46,20	49,45	48,54
Delhi Capital Outlay	3,85,43	6,44,70	6,94,70	7,39,05
Multi-purpose River Schemes	3,28,18	4,22,00	3,42,00	3,22,98
Civil Works	14,17,14	15,27,80	17,27,80	18,37,95
Electricity Schemes	29,64	53,97	38,75	84,95
Capital Outlay on Other Works	70,70	1,49,80	1,14,00	1,48,64
Road and Water Transport Schemes	12,00	15,00	15,00	16,50
Capital Outlay on Shipping Tan- kers, etc.	41,09	58,50	..	78,30
Dandakaranya Development Scheme	4,95	2,99,75	1,23,72	5,72,50
Payments of Commuted Value of Pensions	—5,27	—33,01	—37,84	—36,16
Capital Outlay on Sterling Pensions	—9,35,44	—24,88,76	—38,22,10	—3,58,98
Compensation to Displaced Persons	12,60,61	13,33,31	6,06,31	4,54,61
Payments to Retrenched Personnel	—55	—15	—12	—7
Transfer of Development assistance from the Government of U.S.A.	12,03,99	78,47,18	18,77,83	57,38,81
Defence Capital Outlay	22,93,22	27,00,00	27,90,00	32,74,00
Schemes of Government Trading	46,66,01	2,90,56	29,02,80	32,03,68
Grants for Development	7,45,05	8,69,17	9,19,79	12,92,50
TOTAL	4,31,55,99	4,91,34,62	4,14,17,51	4,77,52,75
PUBLIC DEBT—				
A.—Debt raised in India—				
I.—PERMANENT DEBT—				
15-Year Annuity Certificates	8,31	15,00	12,00	20,00
Other Loans	67,38,81	20,90,00	21,50,00	1,17,47,00
CARRIED OVER	67,47,12	20,15,00	21,62,00	1,17,67,00
CARRIED OVER	4,31,55,99	5,19,36,29	4,74,12,01	5,36,60,37

C.—Statement of the Receipts and Disbursements of the Central Government—*contd*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
I.—CONSOLIDATED FUND OF INDIA—<i>conold.</i>				
Brought forward . . .	4,31,55,99	5,19,36,29	4,74,12,01	5,36,60,37
Brought forward . . .	67,47,12	20,15,00	21,62,00	1,17,67,00
II.—FLOATING DEBT—				
Treasury Bills	37,77,22,00	50,66,36,00	47,99,32,75	52,28,20,00
Other Floating Loans . . .	4,80,00	3,43,00	3,37,00	3,43,00
TOTAL	37,82,02,00	50,69,79,00	48,02,69,75	52,31,63,00
B.—Debt raised in England—				
PERMANENT " DEBT—				
India Stocks	4,65	40,00	40,00	1,41
Railway Debenture Stocks . . .	10			
State Railway Annuities . . .	59,01	48,13	48,13	..
TOTAL	63,76	88,13	88,13	1,41
C.—Other Debt	6,57,16	7,12,26	6,58,54	9,35,86
TOTAL—PUBLIC DEBT . . .	38,56,70,04	50,97,94,39	48,31,78,42	53,58,67,27
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments . .	2,75,97,72	2,79,32,65	3,00,41,59	2,91,07,75
Other Loans and Advances . . .	58,33,25	55,59,83	1,15,90,53	2,06,36,16
TOTAL	3,34,30,97	3,34,92,48	4,16,32,12	4,97,43,91
INTER-STATE SETTLEMENT—				
India and Burma . . . . .	..	..	..	..
Centre and Mysore	1,45,00	..	..	..
Centre and Kerala . . . . .	..	12,00	12,00	..
Centre and Madras . . . . .	..	..	4	5
Centre and Bombay . . . . .	..	..	..	..
TOTAL	1,45,00	12,00	12,04	5
TOTAL—I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS	46,24,02,00	59,52,35,16	57,22,34,59	63,92,71,60

C. Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
RECEIPTS				
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund	..	..	2,00,18	..
TOTAL II.—CONTINGENCY FUND OF INDIA—RECEIPTS	..	..	2,00,18	..
DISBURSEMENTS				
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Expenditure out of advances from the Contingency Fund of India	2,00,18	..	..	..
TOTAL II.—CONTINGENCY FUND OF INDIA—DISBURSEMENTS	2,00,18	..	..	..

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Deposit of Service Funds	2,69	2,56	2,52	2,47
Post Office Savings Bank Deposits	1,79,87,12	1,90,00,00	1,88,00 00	2 20 00 00
10-Year Treasury Savings Deposit Certificates	6,75,02	10,50,00	6,92,00	11,00,00
12-Year National Plan Savings Certificates	71,46,97	90,00,00	83,75,00	90,50,00
Cumulative Time Deposits		2,50,00	50,00	2,00 00
Post Office Cash Certificates	— 13			
Defence Savings Certificates	40			
Defence Savings Bank Deposits	..			
National Savings Certificates	4,79,78			
10-Year National Plan Certificates	1,27,07			
State Provident Funds	42,21,80	40,63,03	43,24,94	44 86,52
Special Loans				
Other Accounts	2,71,50	2,67,52	3,00,94	3,13,85
TOTAL . . .	3,09,13,58	3,41,33,11	3,25,45,40	3,71,52,84
DEPOSITS AND ADVANCES—				
Depreciation and other Reserve Funds—				
<i>(a) Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	51,08,62	50,26,72	49,33,13	49 12 47
Railway Development Fund as shown in Railway Budget	13,63,75	27,51,77	23 21,07	32,06,95
P. & T. Renewals Reserve Fund	2,72,00	2,78,10	2,78,10	3,60,52
Telephone Development Fund	65,91	65,00	75,00	70 00
Other Reserve Funds	14,55	72,82	2,05,09	2 13 69
<i>(b) Non-interest bearing—</i>				
Other Reserve Funds	19,79	23,58	32,42	32,69
Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	5,00,00
Carried over . . .	73,45,42	87,17,79	83,45 35	92,96,32
Carried over . . .	3,09,13,58	3,44,33,11	3,25,45,40	3,71,52,84

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
III.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought forward . . .	3,09,13,58	3,44,33,11	3,25,45,40	3,71,52,84
Brought forward	73,45,42	87,17,79	83,45,35	92,96,32
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge .	4,27,20	40,00	40,00	40,00
Accounts of Compulsory Deposits of Excess Profits Tax under the Indian Finance Act, 1942 . . .	..	..	..	..
Deposits towards Payment of Estate Duty	—10	..	..	..
Deposits under Section 10(2B) of the Indian Income Tax Act . . .	1,30,74	10,00,00	..	..
Deposits of Trusts for Indian Princes	5,20	5,04	5,04	4,87
Other Deposits	26,27	..	..	..
(b) <i>Non-interest bearing—</i>				
Silver Redemption Reserve . . .	1,51,70	..	..	..
Central Road Fund	4,40,30	5,01,25	3,99,29	4,50,97
Fund for the Benefit of Cotton- growers	37,38	25,00	17,36	30,42
Cotton Textiles Fund . . . . .	..	..	..	..
Sugar (Temporary) Excise Fund . .	7,18	7,83	..	..
Reserve Fund for Protection of Sugar Industry	83	..	..	..
Fund for Relief of Groundnut Cultivators . . . . .	..	16	13	10
Fund for Relief of Un- employed Cultivators . . . . .	..	..	..	..
Carried over	85,72,12	1,02,97,07	83,07,17	98,22,68
Carried over	3,09,13,58	3,44,33,11	3,25,45,40	3,71,52,84

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward	3,09,13,58	3,44,33,11	3,25,45,40	3,71,52,84
Brought forward	85,72,12	1,02,97,07	88,07,17	98,22,68
Fund for Development of Handloom and Khadi Industries . .	9,79,34	8,57,00	9,46,33	8,80,00
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat	5,90,78	..	12,02,08	12,02,08
Fund from the sale proceeds of Wheat received under the Colombo Plan	44,78	..	1,71,29	1,71,29
Fund from other Assistance under the Colombo Plan	10,59,63	3,86,33	9,16,07	7,91,13
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement	3,80,48	20,62,76	11,11,86	13,42,00
Fund from the sale proceeds of American Loan Commodities . .	12,04,20	10,47,00	12,77,83	2,38,81
Fund for Assistance from Norway for Fisheries Community Development	2,64	25,00	10,79	25,00
Assistance under P.L. 480 . . . .	..	82,00,00	7,00,00	70,00,00
Coal Mines Labour Housing and General Welfare Fund	1,49,45	1,20,49	1,52,38	1,52,38
Mica Mines Labour Welfare Fund . .	21,55	20,00	23,00	20,00
Coal Production Fund	11,44	..	..	..
Iron and Steel Equalisation Fund . .	24,62,10	19,47,24	19,47,24	16, 16,
Workmen's Benefit Fund . . . .	..	..	..	..
Post Office Certificates and Cumulative Time Deposits Bonus Fund	1,94,46	1,37,96	1,13,36	3,46,10
Deposits of Local Funds	6,30,19	5,07,03	5,14,15	5,21,09
Civil Deposits	2,25,90,33	1,96,12,04	1,77,68,39	1,78,78,21
Other Deposits	58,74,69	54,92,92	58,00,56	60,31,44
Carried Over	4,47,68,18	5,07,12,84	4,14,62,50	4,80,38,57
Carried Over	3,09,13,58	3,44,33,11	3,25,45,40	3,71,52,84

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward . . .	3,09,13,58	3,44,33,11	3,25,45,40	3,71,52,84
Brought forward . . .	4,47,68,18	5,07,12,84	4,14,62,50	4,80,38,57
Deposits of Income Tax, Super Tax, Excess Profits Tax including Interest and Surcharge	1,28	8,00	7,00	7,10
Deferred Pay to Indian Troops . . .	..	1,50,00	1,47,45	1,47,57
Post-war Reconstruction Fund . . .	..	..	..	..
Deposit account of the assistance given by the Ford Foundation	3,83,13	2,48,02	20,00 85,11	30,00 84,13
Other Accounts				
Accounts with the Government of Burma	9	67	55	43
Accounts with the Reserve Bank . . .	4,26	1,40,22	1,06,56	1,06,26
Other Advances	1,68,73,26	1,59,32,31	1,87,74,94	1,92,49,57
Value of One-rupee Notes issued . . .	5,00,00	5,00,00	5,00,00	5,00,00
Sales of Lease-Lend Silver (net) . . .	..	..	..	..
Cash Balance Investment Account (net) .	5,48	5,35	5,80	2,05,71
Discount Sinking Fund	1,46,31	1,72,72	1,73,10	1,94,94
Bonus on Loans . . . . .	..	..	..	..
Other Suspense Accounts (net) . . .	..	98,15	32,75,31	8,06,49
Cheques and Bills (net) . . . . .	..	1,00,00	83,66	..
Departmental and Similar Accounts (net) . . . . .	..	2,68,59	62,24	70,48
Miscellaneous	1,45,38	86,10	1,39,35	94,49
TOTAL	6,28,27,37	6,84,22,97	6,48,43,57	6,95,35,74
Carried Over	9,37,40,95	10,28,56,08	9,73,88,97	10,66,88,58

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward	9,37,40,95	10,28,56,08	9,73,88,97	10,66,88,58
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders	2,62,62,99	2,80,00,00	2,82,00,00	2,90,50,00
Other Remittances	5,84.42	4,05.84	4,90,31	4,45,70
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs	32,27,49	46,58,12	34,82,98	39,41,28
Exchange Accounts between Civil and Defence Services . .	1,89,30,98	2,12,84,64	2,10,46,28	2,16,76,96
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India	2,49,66,07	1,58,12,41	2,05,50,99	1,46,94,77
TOTAL	7,39,71,95	7,01,61,01	7,37,70,56	6,98,08,71
TRANSFER OF CASH BETWEEN ENG- LAND AND INDIA—				
Remittances through the Reserve Bank	2,40,59,75	1,92,11,57	1,69,38,28	1,17,35,97
RESERVE BANK DEPOSITS— RAILWAYS	—1,61,93,24	—1,52,25,26	—1,50,80,10	—1,28,17,88
TOTAL III.—PUBLIC ACCOUNT RECEIPTS	17,55,79,41	17,70,03,40	17,30,17,71	17,54,15,38
TOTAL—(I+II+III)	62,78,46,74	75,47,49,04	73,47,62,01	79,51,25,72
OPENING BALANCE	50,95,81	50,55,14	51,80,61	50,11,93
GRAND TOTAL	63,29,42,55	75,98,04,18	73,99,42,62	80,01,37,65

C.—Statement of the Receipts and Disbursements of the Central Government—contd.

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Deposit of Service Funds	4,58	4,23	4,28	4,15
Post Office Savings Bank Deposits	1,62,45,75	1,65,00,00	1,70,00,00	2,00,00,00
10-Year Treasury Savings Deposit Certificates	1,21,28	1,50,00	1,22,00	2,50,00
12-Year National Plan Savings Certificates	3,20	4,00,00	3,75,00	5,00,00
Cumulative Time Deposits	88,25	90,00	80,00	70,00
Post Office Cash Certificates	2,08	3,00	3,00	3,00
Defence Savings Certificates	2	..	..	..
Defence Savings Bank Deposits	27,15,89	26,57,00	26,82,00	28,27,00
National Savings Certificates	3,52,67	4,50,00	2,20,00	3,00,00
10-Year National Plan Certificate	22,93,49	21,92,15	26,90,45	24,77,62
State Provident Funds	48	48	48	48
Special Loans	1,58,91	1,83,49	1,84,71	1,82,50
Other Accounts				
TOTAL	2,19,86,60	2,26,30,35	2,33,61,92	2,66,14,75
DEPOSITS AND ADVANCES—				
Depreciation and Other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	63,62,09	69,51,66	81,88,08	66,66,07
Railway Development Fund as per Railway Budget	25,53,21	36,70,32	30,40,48	32,06,95
P. & T. Renewals Reserve Fund	1,13,79	1,33,00	1,33,00	1,46,36
Telephone Development Fund	33,84	1,80,00	1,80,00	1,60,00
Other Reserve Funds	94,02	1,23,25	2,64,67	2,38,64
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds	19,65	26,80	27,84	24,67
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds . . . . .	..	..	..	..
OTHER DEPOSITS AND ADVANCES—				
(a) <i>Interest bearing—</i>				
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	1,27,61	42,50	70,50	42,40
Account of Compulsory Deposits of Excess Profits Tax under the Indian Finance Act, 1942	1	..	..	..
Carried over	93,04,22	1,11,27,53	1,19,04,57	1,04,85,09
Carried over	2,19,86,60	2,26,30,35	2,33,61,92	2,66,14,75

C.—Statement of the Receipts and Disbursements of the Central Government—contd.

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
III.—PUBLIC ACCOUNT—contd.				
Brought forward . . .	2,19,86.60	2,26,30.35	2,33,61.92	2,66,14.75
Brought forward . . .	93 04 22	1,11,27.53	1,19,04.57	1,04,85.09
Deposits under Section 10(2B) of the Indian Income Tax Act . . .	38.86	3,00.00	3,67.00	..
Deposits of Trusts for Indian Princes .	22.11	22.11	22.11	22.11
<i>(b) Non-interest bearing:—</i>				
Silver Redemption Reserve . . .	..	..	..	..
Central Road Fund . . .	3,24 85	5,90.67	5,45.76	5,88.07
Fund for the Benefit of Cotton growers	32.93	77.38	62.80	56 00
Cotton Textiles Fund . . .	17.99	38.96	34.52	32.15
Sugar (Temporary) Excise Fund	1 41	6.25	..	1 54.06
Reserve Fund for Protection of Sugar Industry . . .	..	..	..	..
Fund for Relief of Groundnut Cultivators .	1	9	9	16
Fund for Relief of Linseed Cultivators .	1	25	20	2
Fund for Development of Handloom and Khadi Industries . . .	8,78.56	8,57.00	10,85.70	8,26.70
Special Development Fund— Fund from the sale proceeds of American Loan Wheat . . .	3,76.00	..	18,21.83	12 02.08
Fund from the sale proceeds of Wheat received under the Colombo Plan . . .	..	..	2,94.49	1,71.29
Fund from other Assistance under the Colombo Plan . . .	3,72.25	2,57.43	2,89.22	7,11.30
Fund from Assistance under the Indo- U.S. Technical Co-operation Agreement .	5,96.43	11,63.39	10,58.86	10,37.06
Fund from the sale proceeds of American Loan Commodities . . .	1,18.40	..	..	..
Fund for Assistance from Norway for Fisheries Community Development	3.67	25.00	10.79	25.00
Assistance under P.L. 480 . . .	..	21,00.00	5,00.00	5,00 00
Coal Mines Labour Housing and General Welfare Fund . . .	1,20 01	2,75.19	1,43.01	2,39.00
Mica Mines Labour Welfare Fund . . .	10 25	24.72	18.01	29.58
Coal Production Fund . . .	1,11.57	..	..	..
Iron and Steel Equalisation Fund . . .	24,62.10	28,82.06	22,26.13	9 12.22
Workmen's Benefit Fund . . .	..	52	1.69	..
Post Office Certificates and Cumulative Time Deposits Bonus Fund . . .	26.15	49.09	46.46	1 32.11
Deposits of Local Funds . . .	5,45.95	5,24.30	4,87.73	4,95.81
Civil Deposits . . .	2,43,94.78	1,95,78.84	1,76,41.87	1,76,45.27
Other Deposits . . .	53,58.73	49,16 56	55,45.52	55,35.44
Deposits of Income Tax, Super Tax, Excess Profits Tax including Interest and Surcharge . . .	80.54	22.00	23.10	15.60
Carried over . . .	4,51,91.95	4,48,39.34	4,41,31.46	4,08,16.12
Carried over . . .	2,19,86.60	2,26,30.35	2,33,61.92	2,66,14.75

C.—Statement of the Receipts and Disbursements of the Central Government—*concl'd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
III.—PUBLIC ACCOUNT—<i>concl'd.</i>				
Brought forward	2,19,86.60	2,26,30.35	2,33,61.92	2,66,14.75
Brought forward	4,51,91.95	4,48,39.34	4,41,31.46	4,08,16.12
Deferred Pay to Indian Troops . . . . .	..	40.00	1,29.50	1,16.00
Post-war Reconstruction Fund . . . . .	..	1 00	50	1,55
Deposit account of the assistance given by the Ford Foundation	} 2,67,38	1,97.05	{ 91.47 88.59	84.70 89.47
Other Accounts				
Account with the Government of Burma	1 11	1.77	2.10	10.90
Accounts with the Reserve Bank	4 93	1,38.06	1,00.81	1,01 64
Other Advances	1 76 31 50	1,68,53 84	1,87,15.04	1,91,51.33
Value of One-rupee Notes issued . . . . .	..	..	..	..
Sales of Lease-Land Silver (net) . . . . .	..	..	..	..
Cash Balance Investment Account (net) . . . . .	..	..	..	..
Discount Sinking Fund	28.29	..	1,71.37	..
Bonus on Loans . . . . .	..	..	..	..
Other Suspense Accounts (net)	18,38.55	..	..	..
Cheques and Bills (net)	2,89.74	..	..	1 54.22
Departmental and Similar Accounts (net)	1 73.79	..	..	..
Miscellaneous	4,42.14	86.28	3,55.72	95.16
TOTAL	6 58,16.38	6 21 57.34	6,37,86.56	6,06,21.09
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders	2,62 40.43	2,80,50.00	2,81,50 00	2,90,00.00
Other Remittances	5,39.94	4 68.42	4,59.19	4,06.54
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts war Telegraphs	26 97.10	46,58.12	34,82.98	39,41.28
Exchange Accounts between Civil and Defence Services	1,95,01 76	2,12,84 64	2,10,46 28	2,16,76.96
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India	2,21,67.97	1,58,12.41	2,05,50.99	1,46,94.77
TOTAL	7,11,47 20	7,02,73.59	7,36,89.44	6,97,19.55
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank	2 24 02.82	1 92,11.57	1,60,38.28	1,17,35.97
RESERVE BANK DEPOSITS—				
RAILWAYS	—1,61,93.24	—1,52,25.26	—1,50,80.10	—1,28,17.88
TOTAL III—PUBLIC ACCOUNT DISBURSE- MENTS	16 51,59 76	15,90,47.59	16,26,96.10	15,58,73.48
TOTAL—(I+II+III)	62,77,61.94	75,42,82.75	73,49,30.69	79,51,45.08
Closing Balance	51.80 61	55.21.43	50,11.93	49.92.57
GRAND TOTAL	63,29 42.55	75,98 04.18	73,99,42.62	80,01,37.65

GOVERNMENT OF INDIA

BUDGET

of the

**Railway Revenue and Expenditure of the
Central Government
For 1959-60**

(As Finally Adopted)

MINISTRY OF RAILWAYS;
New Delhi, the 18th February 1959

}

J. DAYAL,
Financial Commissioner for Railways

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1.—Statement of the Revenue of the Central Government from Railways.

(In thousands of Rupees)

Heads of Revenue	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase(+) / Decrease(—) as compared with Budget 1958-59	Budget Estimate, 1959-60
	Rs.	Rs.	Rs.	Rs.	Rs.
XV.—Indian Government Railways—					
Gross Receipts—					
Passenger Earnings—					
Upper	13,38,30	14,06,00	13,47,20	—58 80	13,51,50
Third	105,71,39	110,67,00	102,82,80	—7,84,20	104,78,50
Other Coaching Earnings	24,23,37	24,65,00	24,45,00	—20,00	24,00,00
Goods Earnings	229,67,39	250,50,00	245,83,00	—4,67,00	272,58,00
Sundry Other Earnings	8,41,31	8,45 00	8,65,00	+20,00	8,40,00
TOTAL EARNINGS	391,41,76	408,33,00	395,23,00	—13,10,00	423,28,00
Suspense	—1,63,85	—85,00	—85 00	..	—1,25,00
	(a)	(b)	(c)		(d)
Gross Receipts of Indian Government Railways	379,77,91	407,48,00	394,38,00	—13,10,00	422,03,00
Deduct—					
Working Expenses of Indian Government Railways	309,17,31	313,34,65	319,22,26	15,87,61	328,71,05
Payment to Worked Lines—					
(i) Net earnings	26,34	22,36	10,13	—12,23	11,27
(ii) Rebate etc. . . . .	..	..	78	+78	38
Net Receipts	70,34,26	93,90 99	75,04,83	—18,86,16	93,20,30
XVI.—Subsidised Companies—					
Government share of surplus profits etc.	5,05	2,82	2,30	—52	2,37
XVI.—A.—Miscellaneous Railway Receipts—					
Miscellaneous receipts	14,70	9,57	2,73,14	12,63,57	9,91
XVI.B.—Transfer from Railway Revenue Reserve Fund . . . . .	..	..	..	..	..
TOTAL RECEIPTS	70,54,01	94,03,38	77,80,27	16,23,11	93,32,58

(a) Includes 52,81 earnings of worked lines.

(b) " 56,93 " "

(c) " 48,71 " "

(d) " 45,74 " "

2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government.

(In thousands of rupees)

HEAD OF EXPENDITURE	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase(+) / Decrease(—) as compared with Budget, 1958-59	Budget Estimate, 1959-60
	Rs.	Rs.	Rs.	Rs.	Rs.
15. Indian Government Railways					
Interest—					
On Government Capital-at-Charge . . . . .	..	..	..	..	..
On Capital contributed by Indian States and Companies . . . . .	..	..	..	..	..
TOTAL INTEREST . . . . .	..	..	..	..	..
15. (C) Subsidised Companies—					
Land . . . . .	..	..	1,29	+ 1,29	..
Subsidy	5,46	8,00	14,74	+ 6,74	6,49
15. (D & E) Miscellaneous Railway Expenditure	2,28,31	2,12,15	2,34,26	+ 22,11	2,66,64
15. (I) Open Line Works—Revenue	10,42,33	14,90,84	12,26,96	—2,63,88	15,00,00
15. (F) Appropriation to Railway Revenue Reserve Fund from Surplus . . . . .	..	..	..	..	..
15. (H) Appropriation to Railway Development Fund from Surplus	13,37,98	27,34,00	13,00,27	—14,33,73	21,18,.
15. (J) Appropriation to Railway Depreciation Reserve Fund from Surplus . . . . .	..	..	..	..	..
15. (K) Dividend to General Revenues	44,39,93	49,58,39	50,02,75	+ 44,36	54,40,71
TOTAL	70,54,01	94,03,38	77,80,27	—16,23,11	93,32,58

3.—Distribution of Railway Surplus 1958-59 and 1959-60.

(In thousands of rupees).

	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
	Rs.	Rs.	Rs.	Rs.
Surplus	13,37,98	27,34,00	13,00,27	21,18,74
Railway Development Fund	13,37,98	27,34,00	13,00,27	21,18,74
Railway Revenue Reserve Fund . . . . .	..	..	..	..
Railway Depreciation Reserve Fund . . . . .	..	..	..	..

4.—Statement of the Capital Expenditure of the Central Government on Railway

(In thousands of rupees).

HEAD OF EXPENDITURE	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Increase (+) Decrease (—) as compared with Budget 1958-59	Budget Estimate, 1959-60
	Rs.	Rs.	Rs.	Rs.	Rs.
Railway Capital not met from Revenue —					
67.—Construction of State Railways—					
Open Line Works—					
Rolling Stock	60,37,72	56,65,64	50,04,90	-6,60,74	55,89,43
Other Works	29,65,71	52,15,06	43,67,15	-8,47,91	43,31,55
New Construction	20,07,98	28,31,85	21,81,25	-6,50,60	46,97,87
Suspense	40,23,29	8,91,97	4,52,94	-4,39,03	-12,17,73
Miscellaneous	74,46	2,50,00	82,17	-1,67,83	50,00
Probable Savings . . . . .	..	-9,70,93	..	+9,70,93	-12,69,78
TOTAL	151,09,16	138,83,59	120,88,41	-17,95,18	121,81,24
67-C.—Discharge of Debentures	80,47	..	..	..	..
TOTAL	151,89,63	138,83,59	120,88,41	-17,95,18	121,81,34

A.—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees).

	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60		Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	†103,12,98	93,72,16	88,89,38	55,24,79	Appropriation from Depreciation Reserve Fund . . .	63,62,03	69,55,25	81,38,03	66,69,66
Appropriation to Depreciation Reserve Fund . . .	(a) 46,23,00	(b) 45,81,44	(c) 45,79,06	(d) 45,80,56					
Interest on Depreciation Reserve Fund . . .	3,15,48	2,77,48	2,44,43	1,53,15	Closing Balance . . .	88,89,38	72,75,83	55,24,79	35,93,84
TOTAL . . .	152,51,46	142,31,08	137,12,87	102,63,50	TOTAL . . .	152,51,46	142,31,08	137,12,87	102,63,50

*Includes 778.57 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

(a) Includes 1,23,00 debitab'e to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (106,23) and Integral Coach Factory (16,77).

(b) Includes 81,44 debitab'e to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (58,00) and Integral Coach Factory (23,44).

(c) Includes 79,06 debitab'e to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (58,00) and Integral Coach Factory (21,06).

(d) Includes 80,56 debitab'e to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (58,00) and Integral Coach Factory (22,56).

†Excludes 0.99 lakhs on account of difference between *ad hoc* and revised balance on 15-8-1947.

B—RAILWAY REVENUE RESERVE FUND

(In thousands, of rupees)

	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60		Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	(a) 48,07,40	(c) 49,69,75	*(c) 48,28,15	(c) 49,37,79	Appropriation from Railway Revenue Reserve Fund	..	..	..	..
Appropriation to Railway Revenue Reserve Fund from Surplus etc.	..	(f) —47	..	(f) —47					
Interest on Railway Revenue Reserve Fund	(b) 1,61,09	(d) 1,68,27	†(g) 1,09,64	(h) 1,74,23	Closing Balance	(c) 49,68,49	(e) 51,37,55	(c) 49,37,79	(e) 51,11,55
TOTAL	49,68,49	51,37,55	49,37,79	51,11,55	TOTAL	49,68,49	51,37,55	49,37,79	51,11,55

(a) Includes 47.56 lakhs on account of investments in shares of and loans to Branch Line Companies and 201.10 lakhs (provisional) on account of Indian States Railways taken over from 1-4-50.

(b) Includes 1.29 lakhs on account of interest and dividends etc., on investments.

(c) Includes 47.56 lakhs on account of investments in shares of and loans to Branch Line Companies.

(d) Includes 1.33 lakhs on account of interest and dividends etc., on investments.

(e) Includes 43.97 lakhs on account of investments in shares of and loans to Branch Line Companies.

(f) Represents loss in cancellation of investments in shares of Kalighat Falta Railway.

(g) Includes 1.58 lakhs on account of interest and dividends etc., on investments.

(h) Includes 1.52 lakhs on account of interest and dividends etc., on investments.

*Excludes 140.34 lakhs on account of proposed notional pro-rata reduction in pre-partition balances on 15-8-1947.

†Includes refund of interest of 55.00 lakhs to A.G.C.R. on reduction of pre-partition balance.

C.—RAILWAY DEVELOPMENT FUND

(In thousands of rupees).

	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60		Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	(a) 13,74,58	9,86,55	(b) 7,19,41		Appropriation from Develop- ment Fund . . .	25,53,21	36,70,32	30,21,55	31,49,00
Appropriation to Deve- lopment Fund from Surplus	13,37,98	27,34,00	13,00,27	21,18,74					
Loans from General Re- venues . . . . .	..	..	10,97,63	10,88,21	Interest on loans . . . .	..	..	18,93	57,95
Interest on Development Fund	25,77	17,57	(c) —76,83	..	Closing Balance	1,85,12	67,80	..	..
TOTAL	27,38,33	37,38,12	30,40,48	32,06,95	TOTAL	27,38,33	37,38,12	30,40,48	32,06,95

(a) Includes 55.63 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

(b) (i) Excludes 219.81 lakhs on account of proposed notional pro-rata reduction in pre-partition balances on 15-8-1947.

(ii) Includes 754.10 lakhs due to proposed transfer of the cost of Deesa-Gandhidham (556-13) and Chunar-Robertsganj (197-97) lines to Capital

(c) Includes refund of 87.54 lakhs interest to A.G.C.R. on reduction of pre-partition balances *vide* note (b) (i).

